Signed On 07-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Thousand Four Hundred Fifty Five Crores Twenty One Lakhs Sixty Four Thousands Only (Rs.1455,21,64,000/-) - Apportionment of Approved Budget for the School Education Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1351

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the School Education Department for an amount of Rs.1455,21,64,000 /-(Rupees One Thousand Four Hundred Fifty Five Crores Twenty One Lakhs Sixty Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerSchool Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, School Education Department, AP Secretariat, Hyderabad.
School Education Department, AP, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Accountant General, AP, Hyderabad.
The Pay & Accounts Officer, Hyd.
The Finance (Budget) Department .
The Finance (REINS) Department .

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: School Education Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
01 Elementary Education							
M.H.101 Government Primary Schools							
S.H.(04) Government Primary Schools							
020 Wages							
021 Daily Wage Employees	1,00,000	30,000	25,000	25,000	..	80,000	20,000
022 Full Time Contingent Employees	1,00,000	30,000	25,000	25,000	..	80,000	20,000
130 Office Expenses							
133 Water and Electricity Charges	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
140 Rents, Rates and Taxes	1,00,000	49,000	51,000	..	..	1,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,30,00,000	..	1,04,00,000	..	..	1,04,00,000	26,00,000
M.H.102 Assistance to Non-Government Primary Schools							
S.H.(04) Assistane to Aided Primary Schools							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	313,19,34,000	79,79,00,000	79,79,00,000	79,79,00,000	26,59,67,000	265,96,67,000	47,22,67,000
312 Other Grants-in-Aid	2,90,61,000	2,32,61,000	..	..	..	2,32,61,000	58,00,000
M.H.103 Assistance to Local Bodies for Primary Education							
S.H.(05) Teaching Grants to Mandal Praja Parishads							
020 Wages							
021 Daily Wage Employees	4,00,000	1,35,000	88,000	88,000	89,000	4,00,000	..
M.H.800 Other Expenditure							
S.H.(04) Contribution to Regional Institute of English, Bangalore							
310 Grants-in-Aid							
312 Other Grants-in-Aid	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	..
S.H.(07) Assistance to State Institute of Educational Technology							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	3,69,81,000	92,46,000	92,45,000	92,45,000	92,45,000	3,69,81,000	..
02 Secondary Education							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.105 Teachers Training							
S.H.(04) Government Training Colleges							
110 Domestic Travel Expenses							
111 Travelling Allowance	33,000	9,000	9,000	9,000	6,000	33,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,28,000	32,000	32,000	32,000	32,000	1,28,000	..
132 Other Office Expenses	81,000	20,000	20,000	20,000	21,000	81,000	..
133 Water and Electricity Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	3,25,48,000	67,10,000	64,43,000	64,43,000	64,43,000	2,60,39,000	65,09,000
312 Other Grants-in-Aid	4,00,000	1,61,000	1,59,000	..	..	3,20,000	80,000
M.H.107 Scholarships							
S.H.(05) Pratibha Scholarships							
340 Scholarships and Stipends	11,60,00,000	..	11,60,00,000	..	..	11,60,00,000	..
M.H.109 Government Secondary Schools							
S.H.(04) Government Secondary Schools							
020 Wages							
021 Daily Wage Employees	5,00,000	76,000	76,000	1,72,000	76,000	4,00,000	1,00,000
130 Office Expenses							
133 Water and Electricity Charges	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	..
140 Rents, Rates and Taxes	19,83,000	15,87,000	..	..	..	15,87,000	3,96,000
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,85,70,000	52,80,000	33,20,000	33,20,000	33,20,000	1,52,40,000	33,30,000
312 Other Grants-in-Aid	1,98,000	1,59,000	..	..	..	1,59,000	39,000
M.H.110 Assistance to Non-Government Secondary Schools							
S.H.(04) Assistance to Aided Secondary Schools							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	303,79,98,000	68,72,33,000	68,72,33,000	68,72,33,000	68,72,33,000	274,89,32,000	28,90,66,000
312 Other Grants-in-Aid	2,94,98,000	2,36,98,000	..	..	..	2,36,98,000	58,00,000
S.H.(06) Assistance to the A.P. Residential Educational Institutions Society							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	109,15,68,000	27,28,92,000	27,28,92,000	27,28,92,000	27,28,92,000	109,15,68,000	..
312 Other Grants-in-Aid	52,15,44,000	10,43,09,000	10,43,09,000	10,43,09,000	10,43,09,000	41,72,36,000	10,43,08,000
S.H.(08) Assistance to Sainik Schools							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	5,16,65,000	1,29,17,000	1,29,16,000	1,29,16,000	1,29,16,000	5,16,65,000	..
M.H.191 Assistance to Local Bodies for Secondary Education							
S.H.(05) Teaching Grants to Zilla Praja Parishads							
020 Wages							
021 Daily Wage Employees	59,21,000	6,16,000	6,16,000	27,90,000	7,15,000	47,37,000	11,84,000
05 Language Development							
M.H.102 Promotion of Modern Indian Languages and Literature							
S.H.(05) Assistance to Aided Hindi/Arabic Schools							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	3,91,78,000	78,38,000	78,38,000	78,38,000	78,38,000	3,13,52,000	78,26,000
312 Other Grants-in-Aid	3,92,000	3,14,000	..	..	..	3,14,000	78,000
M.H.103 Sanskrit Education							
S.H.(06) Assistance to Aided Sanskrit Schools							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	45,49,34,000	9,34,01,000	9,34,01,000	9,34,01,000	9,34,01,000	37,36,04,000	8,13,30,000
312 Other Grants-in-Aid	33,33,000	26,73,000	..	..	..	26,73,000	6,60,000
80 General							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office - Director of School Education							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,99,000	1,00,000	1,00,000	1,00,000	99,000	3,99,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	15,85,000	3,97,000	3,96,000	3,96,000	3,96,000	15,85,000	..
132 Other Office Expenses	9,35,000	2,34,000	2,34,000	2,34,000	2,33,000	9,35,000	..
133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	..
160 Publications	75,000	19,000	19,000	19,000	18,000	75,000	..
240 Petrol, Oil and Lubricants	14,20,000	3,55,000	3,55,000	3,55,000	3,55,000	14,20,000	..
280 Professional Services							
281 Pleaders Fees	13,05,000	3,27,000	3,26,000	3,26,000	3,26,000	13,05,000	..
284 Other Payments	6,13,000	1,54,000	1,53,000	1,53,000	1,53,000	6,13,000	..
300 Other Contractual Services	21,95,000	5,49,000	5,49,000	5,49,000	5,48,000	21,95,000	..
500 Other Charges							
503 Other Expenditure	5,00,000	..	5,00,000	..	..	5,00,000	..
S.H.(03) District Offices							
020 Wages							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
021 Daily Wage Employees	3,51,000	1,90,000	55,000	55,000	51,000	3,51,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	36,15,000	9,04,000	9,04,000	9,04,000	9,03,000	36,15,000	..
114 Fixed Travelling Allowance	12,000	3,000	3,000	3,000	3,000	12,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	14,59,000	3,76,000	3,63,000	3,60,000	3,60,000	14,59,000	..
132 Other Office Expenses	33,24,000	8,32,000	8,31,000	8,31,000	8,30,000	33,24,000	..
133 Water and Electricity Charges	32,47,000	8,14,000	8,14,000	8,10,000	8,09,000	32,47,000	..
140 Rents, Rates and Taxes	16,83,000	9,84,000	2,33,000	2,33,000	2,33,000	16,83,000	..
280 Professional Services							
281 Pleaders Fees	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
S.H.(05) Legal Cell							
280 Professional Services							
284 Other Payments	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
M.H.003 Training							
S.H.(04) State Council of Educational Research and Training							
110 Domestic Travel Expenses							
111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	48,000	12,000	12,000	12,000	12,000	48,000	..
132 Other Office Expenses	37,000	10,000	9,000	9,000	9,000	37,000	..
133 Water and Electricity Charges	6,60,000	1,65,000	1,65,000	1,65,000	1,65,000	6,60,000	..
500 Other Charges							
503 Other Expenditure	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
2204 Sports and Youth Services							
M.H.101 Physical Education							
S.H.(04) Government College of Physical Education							
110 Domestic Travel Expenses							
111 Travelling Allowance	13,000	4,000	3,000	3,000	3,000	13,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	57,000	15,000	14,000	14,000	14,000	57,000	..
132 Other Office Expenses	24,000	6,000	6,000	6,000	6,000	24,000	..
133 Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	2,39,09,000	59,77,000	59,77,000	59,78,000	59,77,000	2,39,09,000	..
M.H.102 Youth Welfare Programmes for Students							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(07) Scouts and Guides							
310 Grants-in-Aid							
312 Other Grants-in-Aid	97,23,000	24,31,000	24,31,000	24,31,000	24,30,000	97,23,000	..
2202 General Education							
01 Elementary Education							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(05) Sarva Siksha Abhiyan (SSA)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	402,15,87,000	100,53,96,000	100,53,96,000	100,53,97,500	100,53,97,500	402,15,87,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(36) Assistance to A.P Open Schools Society							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,51,80,000	37,95,000	37,95,000	37,95,000	37,95,000	1,51,80,000	..
312 Other Grants-in-Aid	1,48,20,000	37,05,000	37,05,000	37,05,000	37,05,000	1,48,20,000	..
02 Secondary Education							
M.H.110 Assistance to Non-Government Secondary Schools							
G.H.11 State Development Plan							
S.H.(08) Assistance to Sainik School, Korukonda							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000	3,50,00,000	..
S.H.(12) Assistance to Saink School at Kalikiri							
310 Grants-in-Aid							
312 Other Grants-in-Aid	4,64,00,000	1,16,00,000	1,16,00,000	1,16,00,000	1,16,00,000	4,64,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(39) Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas							
500 Other Charges							
503 Other Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(05) Participation of A.P. School Teams in National Games							
500 Other Charges							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
503 Other Expenditure	1,87,00,000	46,75,000	46,75,000	46,75,000	46,75,000	1,87,00,000	..
S.H.(12) Nutritious Meals Programme for IX and X Class							
210 Supplies and Materials							
211 Materials and Supplies	1,79,00,000	44,75,000	44,75,000	44,75,000	44,75,000	1,79,00,000	..
230 Cost of Ration/Diet Charges	70,00,00,000	17,50,00,000	17,50,00,000	17,50,00,000	17,50,00,000	70,00,00,000	..
500 Other Charges							
503 Other Expenditure	95,00,00,000	13,41,87,000	30,73,26,000	26,40,42,000	24,44,45,000	95,00,00,000	..
80 General							
M.H.003 Training							
G.H.11 State Development Plan							
S.H.(05) Strengthening of A.V. Education of Mana T.V.							
500 Other Charges							
503 Other Expenditure	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000	..
Total	**1455,21,64,000**	**343,13,27,000**	**367,64,82,000**	**350,83,53,500**	**295,45,88,500**	**1357,07,51,000**	**98,14,13,000**